

HEZ State Stat Metrics for Prince George's County						
		Oct - Dec 2013	Jan - Mar 2014	April - June 2014	July - Sept 2014	Oct - Dec 2014
Goal: Increase or Maintain Service Capacity		Year 1 Quarter 3 (cumulative total)	Year 1 Quarter 4 (cumulative total)	Year 2 Quarter 1 (cumulative total)	Year 2 Quarter 2 (cumulative total)	Year 2 Quarter 3 (cumulative total)
Number of Jobs (in FTE) Added*	Zone reports/Quarterly/ 30 day lag					
Number of Licensed Independent Practitioners Added*		1 FTE	2.6 FTE	2.6 FTE	2.6 FTE	4.5 FTE
Number of Other Licensed or Certified Health Care Practitioners Added*		0.5 FTE	1.5 FTE	1.5 FTE	2 FTE	4.5 FTE
Number of Qualified Employees Added* (CHWs and Interpreters)		3 FTE	3 FTE	5 FTE	5 FTE	5 FTE
Number of Other Support Staff Added*		1.6 FTE	1.5 FTE	1.5 FTE	2.5 FTE	2.5 FTE
Total		6.1 FTE	8.6 FTE	10.6 FTE	12.1 FTE	16.5 FTE
*Added = new or retained positions						
Goal: Reach Patients with Services		Year 1 Quarter 3 (not cumulative)	Year 1 Quarter 4 (not cumulative)	Year 2 Quarter 1 (not cumulative)	Year 2 Quarter 2 (not cumulative total)	Year 2 Quarter 3 (not cumulative total)
Number of HEZ (unduplicated) patients seen by clinic/practice	Zone reports/Quarterly/ 30 day lag					
Global Vision		N/A	15	33	72	74
Greater Baden Medical Services		N/A	910	3,378	3,392	3,169
Gerald Family Care		scheduled to open November 2014				279
Total Number of Patient Visits throughout HEZ		8,275	3,251	4,867	5,159	4,976
Total Number of Unduplicated Patients throughout HEZ		N/A	925	3,411	3,464	3,522
Educational/wellness/self-management interventions	Zone reports/Quarterly/ 30 day lag					
Number of participants in CHW Care Coordination Program		N/A	N/A	53	67	149
Number of patient encounters with Care Coordinators		N/A	N/A	1,908	2,412	559
Number of Wellness Plans created for Global Vision patients		N/A	N/A	2	6	25
Number of Wellness Plans created for Greater Baden patients		N/A	N/A	9	17	153
Number of Wellness Plans created for Gerald Family Care patients		N/A	N/A	N/A	N/A	48
Number of smoke-free living educational events held				9	25	17
Number of attendees at smoke-free living educational events				2,500	10,000	7,500

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		CY 2012		CY 2013		
	CRISP and VDU/Annually/90 day lag	PGCHEZ	Maryland	PGCHEZ	Maryland	
HSCRC hospital admissions per 1,000 residents		99.3	110.1	91.9	105	
HSCRC hospital readmissions rate		14.4%	13.3%	14.3%	13.8%	
	Zone reports/Quarterly/ 30 day lag		Status			
Program Milestones						
Open Global Vision primary care practice			Completed			
Expand services at Greater Baden Medical Services primary care site			Completed			
Open Gerald Family Care primary care practice			Completed			
Develop and implement CHW/Care Coordination Program			Completed			
Develop County HIE			Completed			
Develop Health Information Exchange with connectivity to HEZ practices		March 2015	In progress			
Develop care coordination software application			Completed			
Develop electronic Health Eating Active Living Wellness Plan templates			Completed			
Conduct cultural competency training			Completed			

*HSCRC Hospital Data includes Maryland residents hospitalized in Maryland only

HEZ Practitioners: Includes *Licensed Independent Practitioners* (physician, dentist, nurse practitioner, physician assistant, nurse midwife) and *Other Licensed or Certified Health Care Practitioner* (RN, social worker, certified medical assistant, licensed practical nurse, dental hygienist, certified addictions counselor) who provide primary care, dental or behavioral health services in the Zone. These practitioners are hired or retained to newly provide services in the Zone due to the Zone Initiative and may or may not receive HEZ funding.